

## FULL TIME POSITION SUMMARY BY DEPARTMENT

<u>Departments</u>	<u>Amended FY 00/01</u>	<u>Adopted FY 2001/02</u>	<u>Amended FY 2001/02</u>	<u>Adopted FY 2002/03</u>	<u>Net New Positions FY 2002/03</u>
<b>Administrative Services</b>	61	61	61	63	2
<b>Commission Operations</b>	10	10	10	10	0
<b>Community Services</b>	50	51	51	51	0
<b>County Attorney</b>	17	17	17	17	0
<b>County Manager</b>	7	7	7	7	0
<b>Economic Development</b>	2	3	3	3 <sup>2/</sup>	1
<b>Environmental Services</b>	164	165	166	170	4
<b>Fiscal Services</b>	26	26	26	26	0
<b>Human Resources</b>	11	11	11	11	0
<b>Information Technologies</b>	52	54	54	56	2
<b>Library and Lelsure Services</b>	135	135	135	134	-1
<b>Planning and Development</b>	131	133	134	134	0
<b>Public Safety</b>	309	315	318	393	75 <sup>4/</sup>
<b>Public Works</b>	255	254	256	257	1 <sup>1/</sup>
<b>Tourism Development</b>	5	5	5	6 <sup>2/</sup>	0
<b>TOTAL BCC</b>	<b>1,235</b>	<b>1,247</b>	<b>1,254</b>	<b>1,338</b>	<b>84</b>
<b><u>Constitutional Officers/Judicial</u></b>					
<b>Sheriff</b>	804	804	810	820	10
<b>Clerk of Circuit Court</b>	182	188	192	191	-1 <sup>3/</sup>
<b>BCC/Finance /Records</b>	21	21	21	22	1 <sup>3/</sup>
<b>Property Appraiser</b>	54	54	54	54	0
<b>Tax Collector</b>	70	70	70	70	0
<b>Supervisor of Elections</b>	16	16	16	16	0
<b>County Court</b>	2	2	2	2	0
<b>Circuit Court</b>	17	17	18	18	0
<b>Civil Domestic Division</b>	3	3	3	3	0
<b>Guardian Ad Litem</b>	1	1	1	1	0
<b>TOTAL CONSTITUTIONAL/JUDICIAL</b>	<b>1,170</b>	<b>1,176</b>	<b>1,187</b>	<b>1,197</b>	<b>10</b>
<b>GRAND TOTAL</b>	<b>2,405</b>	<b>2,423</b>	<b>2,441</b>	<b>2,535</b>	<b>94</b>
<b>EMPLOYEES PER 10,000 POPULATION</b>	<b>64.6</b>	<b>63.8</b>	<b>63.0</b>	<b>65.5</b>	

1/ Public Works is requesting two new positions and will eliminate one position as a result of the Alternative Surface Treatment Program.

2/ Transfer of position from Economic Development to Tourism.

3/ Transfer of one position from Clerk of Circuit Court to BCC/Finance/Records.

4/ Increase in Public Safety is due to merger with Altamonte Springs Fire Department.